

STATEMENT OF PURPOSE

RS30615 / S1168

This is the FY 2024 original appropriation bill for the Judicial Branch. It appropriates a total of \$89,374,300. The bill funds seven line items which provides funding for court technology support, transferring 3.00 FTP from the Court Technology Fund to the General Fund, county courtroom improvements, jury selection systems for counties, court reporter support resources, Guardian Ad Litem funds, and Opioid Settlement Fund Recommendations.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2023 Original Appropriation	400.00	58,961,600	25,734,200	21,920,800	106,616,600
Executive Carry Forward	0.00	686,300	0	0	686,300
Expenditure Adjustments	0.00	0	0	0	0
FY 2023 Estimated Expenditures	400.00	59,647,900	25,734,200	21,920,800	107,302,900
Removal of Onetime Expenditures	(7.00)	(2,271,300)	0	(19,990,500)	(22,261,800)
Base Adjustments	7.00	(440,800)	0	0	(440,800)
FY 2024 Base	400.00	56,935,800	25,734,200	1,930,300	84,600,300
Personnel Benefit Costs	0.00	470,600	55,600	1,200	527,400
Statewide Cost Allocation	0.00	800	0	0	800
Annualizations	0.00	181,800	0	0	181,800
Change in Employee Compensation	0.00	442,900	258,000	29,900	730,800
FY 2024 Program Maintenance	400.00	58,031,900	26,047,800	1,961,400	86,041,100
2. Court Technology Support	0.00	990,000	0	0	990,000
3. Court Technology Personnel	0.00	526,200	(526,200)	0	0
4. County Courtroom Improvements	0.00	816,900	0	0	816,900
5. Jury Selection System for Counties	0.00	340,700	0	0	340,700
6. Court Reporter Support Resources	0.00	192,900	0	0	192,900
8. Opioid Settlement Fund Rec.	2.00	0	390,800	0	390,800
Guardian Ad Litem Program					
7. Guardian Ad Litem Funds	0.00	601,900	0	0	601,900
FY 2024 Total	402.00	61,500,500	25,912,400	1,961,400	89,374,300
Chg from FY 2023 Orig Approp	2.00	2,538,900	178,200	(19,959,400)	(17,242,300)
% Chg from FY 2023 Orig Approp.	0.5%	4.3%	0.7%	(91.1%)	(16.2%)

Contact:

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DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).